TIPSS-4 Forecast Report 5/1/2013

Task Number	IRS Org.	Sponsoring Org.	Projected Issue Date	Contract Vehicle	Projected Task Title	New Effort	Prior Effort Task No.	TIPSS-3 Vendor
4004	Department of Treasury	ТТВ	Cancelled	TIPSS-4 ITS	TTB - IT Program Management Services	No	2105	Booz Allen Hamilton, Inc.
4016	AWSS	Real Estate & Facilities Mgmt.	Cancelled	TIPSS-4 ITS	REFM Performance Metrics Tool	No	2186	Booz Allen Hamilton, Inc.
4030	Information Technology	End User Equipment Services (EUES)	Cancelled	TIPSS-4 ITS	Wireless Aircard Technical Support	No	2184	Deloitte Consulting, LLP
4049	Information Technology	Enterprise Operations	Cancelled	TIPSS-4 ITS	EOPS Middleware Support	No	2070	International Business Machines Corporation
4052	Information Technology	Applications Development	Cancelled	TIPSS-4 ITS	Appeals Centralized Database System (ACDS) Support	No	2110	Information Systems Consulting Group, Inc.
4054	Department of the Treasury	Departmental Offices	On Hold	TIPSS-4 ITS	IT Program and Initiative Support	No	2195	Booz Allen Hamilton, Inc.
4057	Information Technology	Enterprise Networks	Cancelled	TIPSS-4 MBOSS	Enterprise Networks PM & FISMA Support	No	Non-TIPSS Contract	
4078	Wage & Investment	CARE	Cancelled	TIPSS-4 ITS	Design & Deployment Support for Field Assistance Contact Recording (FACR) and related Field Assistance (FA) Technology Projects	No	2187	Booz Allen Hamilton, Inc.
4079	Department of the Treasury	Departmental Offices	Cancelled	TIPSS-4 ITS	Infrastructure Operations Support Services	Yes		
4097	Information Technology	Enterprise Operations	Cancelled	TIPSS-4 ITS	SharePoint Administration for Chief Counsel	No	2254	QinetiQ North America, Inc.

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IRS Org.	Sponsoring Org.	Projected Issue Date	Contract Vehicle	Projected Task Title	New Effort	Prior Effort Task No.	TIPSS-3 Vendor
							Lockheed Martin Management Systems
Information			TIPSS-4	TMO Program and			Designers,
Technology	Strategy & Planning	FY13-4th Qt	MBOSS	,	No	2090	Inc.
SB/SE	Business Management Office	On Hold	TIPSS-4 ITS	Enterprise Return Retrieval (ERR) Project	Yes		
Information Technology	Applications Development	On Hold	TIPSS-4 ITS	Cade-2 Database Implementation System Support (DISS)	No	2110	Information Systems Consulting Group, Inc.
AWSS	Procurement	FY13-3rd Qt	TIPSS-4 ITS	IPS Operations, Maintenance & Enhancements	No	2210	International Business Machines Corporation
Information Technology	Applications Development	On Hold	TIPSS-4 ITS	Automated Trust Fund Recovery (ATFR) Development Support	No	2110	Information Systems Consulting Group, Inc.
Information Technology	Cyber Security	FY13-3rd Qt	TIPSS-4 Cyber Security	Enterprise FISMA Compliance (EFC) Support	No	4116	VariQ Corporation
Information Technology	ACIO Affordable Care Act	FY13-4th Qt	TIPSS-4 ITS	IT Affordable Care Act (ACA) Program Release Management Support	No	4069 & 4104	Deloitte Consulting, LLP
Information Technology	ACIO Affordable Care Act	FY13-4th Qt	TIPSS-4 ITS	AVS Design & Development	Yes		
Information Technology	ACIO Affordable Care Act	FY13-4th Qt	TIPSS-4 ITS	ACA Operations & Maintenance (O&M) Support	Yes		
	Information Technology SB/SE Information Technology AWSS Information Technology	Information Technology SB/SE SB/SE Information Technology Applications Development AWSS Procurement Information Technology Information Technology Cyber Security Information Technology Information Technology ACIO Affordable Care Act	Information Technology Strategy & Planning Business Management Office On Hold Information Technology Development On Hold AWSS Procurement FY13-3rd Qt Information Technology Development On Hold Information Technology Cyber Security FY13-3rd Qt Information Technology Affordable Care Act Information Technology Affordable Care Act Information ACIO Affordable Care Act FY13-4th Qt Information ACIO Affordable Care Act FY13-4th Qt Information ACIO	Information Technology	Information Technology Strategy & Planning Business Management Office On Hold TIPSS-4 ITS Cade-2 Database Implementation Technology Applications Development Technology Project Support Enterprise Return Retrieval (ERR) Project Cade-2 Database Implementation System Support (DISS) TIPSS-4 ITS IPS Operations, Maintenance & Enhancements Cade-2 Database Implementation System Support (DISS) TIPSS-4 ITS IPS Operations, Maintenance & Enhancements TIPSS-4 ITS IPS Operations, Maintenance & Enhancements TIPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IPSS-4 ITS IT Affordable Care Act (ACA) Program Release Management Support Information Technology Affordable Care Act ACIO Affordable Care Act FY13-4th Qt TIPSS-4 ITS AVS Design & Development Information Technology Affordable Care Act FY13-4th Qt TIPSS-4 ITS AVS Design & Development Information ACIO ACA Operations &	Information Technology Business Management Office On Hold TIPSS-4 ITS Cade-2 Database Implementation Development Pry13-3rd Qt TIPSS-4 ITS Procurement Support Support No Development On Hold TIPSS-4 ITS Procurement Support No Development On Hold TIPSS-4 ITS Support Support (ATFR) Development Support No Development On Hold TIPSS-4 ITS Support (ATFR) Development No Development No Development Technology Development TipsS-4 ITS Development Support No Development No Development TipsS-4 ITS Support (ATFR) Development Support No Development No Development TipsS-4 ITS Development Support No Development No Development TipsS-4 ITS Development Support No Development No D	Information Technology Sponsoring Org. Issue Date Vehicle Projected Task Title Effort Task No. Information Technology Strategy & Planning Business Management Office On Hold TIPSS-4 ITS Enterprise Return Retrieval (ERR) Project Ves Implementation System Support (DISS) Applications Development On Hold TIPSS-4 ITS Procurement Project Support No 2110 Information Applications Development On Hold TIPSS-4 ITS Project Development No 2210 Information Applications Development On Hold TIPSS-4 ITS Project Development Support (DISS) Information Development On Hold TIPSS-4 ITS Project Development Support No 2110 Information Cyber Security FY13-3rd Qt Cyber Security Project Project Support No 4116 Information Technology Acid Security Project Project Support No 4116 Information Acid Acid Acid Acid Program Release Management Support No 4104 Information Acid Acid Acid Acid Program Release Management Support No 4104 Information Acid Acid Acid Program Release Management Support No 4104 Information Acid Acid Acid Program Release Management Support No 4104 Information Acid Acid Acid Program Release Management Support No 4104 Information Acid Acid Acid Program Release Management Support No 4104 Information Acid Acid Program Release Management Support No 4104 Information Acid Acid Program Release Management Support No 4104 Information Acid Acid Program Release Management Support No 4104 Information Acid Acid Program Release Management Support No 4104

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Task Number	IRS Org.	Sponsoring Org.	Projected Issue Date	Contract Vehicle	Projected Task Title	New Effort	Prior Effort Task No.	TIPSS-3 Vendor
								Lockheed Martin Management Systems Designers,
							2247	Inc.
					Foreign Account Tax Compliance Act (FATCA) Program		2212 & 2140	Booz Allen Hamilton, Inc.
	Information	Applications			Management and System		Non-TIPSS	
4135	Technology	Development	FY13-4th Qt	TIPSS-4 ITS	Development Support	No	Contract	MITRE
4136	Information Technology	ACIO Affordable Care Act	FY13-4th Qt	TIPSS-4 ITS	Systems Engineering and Architecture Support	No	4069	Deloitte Consulting, LLP
4139	Wage & Investment	RICS & EITC	N/A	TIPSS-4 ITS Sole Source	Earned Income Tax Credit (EITC) Office Reengineering and Business Services	No	2217	Booz Allen Hamilton, Inc.
4142	Information Technology	Enterprise Services & Solutions Engineering	FY14-1st Qt	TIPSS-4 ITS	Infrastructure Shared Services (ISS)	Yes	Non-TIPSS Contract	
4145	Information Technology	Applications Development	N/A	Task Area: TBD Sole Source	Applications Development (AD) Healthcare Program Office (HPO) Project Management Support	Yes		
4147	SB/SE	Office of Business Modernization	N/A	8(a)	IRDM CDE Development Support & IRDM Project Mgmt. Office (PMO) Support	N/A		